

Cabinet

Tuesday 7 January 2025
11.00 am

Walworth Town Hall, 151 -155 Walworth Road, London SE17 1RS

Supplemental Agenda No. 3

List of Contents

Item No.	Title	Page No.
10.	Council Tax Base 2025-26 Updated Appendix A.	1 - 3

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Date: 7 January 2025

APPENDIX A (i)

**COUNCIL TAX BASE 2025-26 FOR LONDON BOROUGH OF SOUTHWARK
ALL WARDS - FOR COUNCIL TAX SETTING**

	LONDON BOROUGH OF SOUTHWARK (ALL WARDS)	COUNCIL TAX BAND								TOTAL	
		- A	A	B	C	D	E	F	G		
1	Number of Chargeable Dwellings	10	10,871	35,886	34,761	27,440	20,584	7,413	4,512	802	142,279
2	Adjustment for the number of dwellings subject to a discount	(2)	(1,657)	(4,197)	(2,937)	(2,094)	(1,251)	(393)	(196)	(33)	(12,760)
3	Adjustment for the number of dwellings subject to a premium	-	364	768	646	638	512	229	120	33	3,310
4	Adjustment for the localised council tax support scheme	(6)	(2,205)	(6,148)	(4,160)	(2,385)	(1,377)	(206)	(24)	-	(16,511)
5	Adjustment for forecast changes in the tax base	-	-	-	-	589	-	-	-	-	589
6	Total in band (1+2+3+4+5)	2	7,373	26,309	28,310	24,188	18,468	7,043	4,412	802	116,907
	Multiply by band factor	5/9	6/9	7/9	8/9	9/9	11/9	13/9	15/9	18/9	
7	Number of Band D Equivalents	1	4,915	20,462	25,164	24,188	22,572	10,173	7,353	1,604	116,432
8	Estimated Collection Level										96.5%
9	Estimated 2025-26 TAX BASE (7) x (8)										112,357

APPENDIX A (ii)

COUNCIL TAX BASE 2025-26
ST.MARY NEWINGTON - FOR COUNCIL TAX SETTING

	ST. MARY NEWINGTON	COUNCIL TAX BAND								TOTAL
		- A	A	B	C	D	E	F	G	
1	Number of Chargeable Dwellings	1	2,369	6,500	4,983	1,957	1,462	362	73	23 17,730
2	Adjustment for the number of dwellings subject to a discount	-	(334)	(711)	(365)	(147)	(72)	(17)	(3)	- (1,649)
3	Adjustment for the number of dwellings subject to a premium	-	183	186	59	19	13	1	-	- 461
4	Adjustment for the localised council tax support scheme	(1)	(474)	(1,160)	(693)	(258)	(174)	(10)	(7)	- (2,777)
5	Adjustment for forecast changes in the tax base	-	-	-	-	-	-	-	-	-
6	Total in band (1+2+3+4+5)	-	1,744	4,815	3,984	1,571	1,229	336	63	23 13,765
	Multiply by band factor	5/9	6/9	7/9	8/9	9/9	11/9	13/9	15/9	18/9
7	Number of Band D Equivalents	-	1,163	3,745	3,541	1,571	1,502	485	105	46 12,158
8	Estimated Collection Level									96.5%
9	Estimated 2025-26 TAX BASE (7) x (8)									11,732

APPENDIX A (iii)

COUNCIL TAX BASE 2025-26
LONDON BOROUGH OF SOUTHWARK EXCLUDING ST. MARY NEWINGTON
FOR COUNCIL TAX SETTING

	LONDON BOROUGH OF SOUTHWARK (excl. St. Mary Newington)	COUNCIL TAX BAND								TOTAL	
		- A	A	B	C	D	E	F	G		
1	Number of Chargeable Dwellings	9	8,502	29,386	29,778	25,483	19,122	7,051	4,439	779	124,549
2	Adjustment for the number of dwellings subject to a discount	(2)	(1,323)	(3,486)	(2,572)	(1,947)	(1,179)	(376)	(193)	(33)	(11,111)
3	Adjustment for the number of dwellings subject to a premium	-	181	582	587	619	499	228	120	33	2,849
4	Adjustment for the localised council tax support scheme	(5)	(1,731)	(4,988)	(3,467)	(2,127)	(1,203)	(196)	(17)	-	(13,734)
5	Adjustment for forecast changes in the tax base	-	-	-	-	589	-	-	-	-	589
6	Total in band (1+2+3+4+5)	2	5,629	21,494	24,326	22,617	17,239	6,707	4,349	779	103,142
	Multiply by band factor	5/9	6/9	7/9	8/9	9/9	11/9	13/9	15/9	18/9	
7	Number of Band D Equivalents	1	3,752	16,717	21,623	22,617	21,070	9,688	7,248	1,558	104,274
8	Estimated Collection Level										96.5%
9	Estimated 2025-26 TAX BASE (7) x (8)										100,625